

Year	2022-2023			2023-2024					
School Name	22-23 Post MFG Budget £	22-23 NOR	2022-2023 Post MFG per pupil Budget	23-24 Post MFG Budget £	23-24 NOR	2022-2023 Post MFG per pupil Budget	Post MFG per pupil % change	23-24 NFF NNDR allocation £	Allocation after deduction of NNDR £
Bushbury Hill Primary School	1,536,195.51	282	5,447.50	1,534,095.54	264	5,810.97	7%	36,533.76	1,497,561.78
Fallings Park Primary School	3,145,668.84	625	5,033.07	3,341,608.89	630	5,304.14	5%	35,247.36	3,306,361.53
Whitgreave Primary School	2,203,830.46	415	5,310.43	2,312,593.83	418	5,532.52	4%	15,044.85	2,297,548.98
Graiseley Primary School	1,125,485.88	204	5,517.09	1,228,582.57	214	5,741.04	4%	16,549.34	1,212,033.23
Springdale Primary School	1,923,462.27	418	4,601.58	1,960,092.19	397	4,937.26	7%	30,101.76	1,929,990.43
Rakegate Primary School	2,020,561.81	404	5,001.39	2,172,428.16	412	5,272.88	5%	60,203.52	2,112,224.64
Claregate Primary School	1,709,707.67	376	4,547.09	1,942,229.61	399	4,867.74	7%	33,446.40	1,908,783.21
Castlecroft Primary School	993,579.86	216	4,599.91	1,048,204.42	215	4,875.37	6%	16,925.46	1,031,278.97
Westacre Infant School	1,213,853.50	271	4,479.16	1,204,611.14	259	4,651.01	4%	14,292.61	1,190,318.53
Loxdale Primary School	1,942,864.25	391	4,968.96	2,026,338.59	390	5,195.74	5%	23,798.40	2,002,540.19
Stowlawn Primary School	1,686,300.09	323	5,220.74	1,780,835.36	317	5,617.78	8%	41,422.08	1,739,413.28
Long Knowle Primary School	1,076,379.31	210	5,125.62	1,110,075.67	202	5,495.42	7%	19,934.43	1,090,141.24

Wood End Primary School	1,038,321.24	206	5,040.39	1,104,457.63	206	5,361.44	6%	31,388.16	1,073,069.47
Stow Heath Primary School	2,089,270.82	418	4,998.26	2,212,457.35	419	5,280.33	6%	27,271.68	2,185,185.67
Wilkinson Primary School	2,036,512.72	417	4,883.72	2,135,913.22	415	5,146.78	5%	54,028.80	2,081,884.42
Lanesfield Primary School	1,468,229.00	296	4,960.23	1,594,230.53	300	5,314.10	7%	27,271.68	1,566,958.85
Spring Vale Primary School	1,587,644.41	328	4,840.38	1,804,478.97	359	5,026.40	4%	16,549.34	1,787,929.64
Uplands Junior School	1,648,428.80	379	4,349.42	1,741,159.51	376	4,630.74	6%	28,300.80	1,712,858.71
Merridale Primary School	1,070,111.79	203	5,271.49	1,170,115.41	209	5,598.64	6%	22,567.28	1,147,548.13
Oak Meadow Primary School	1,880,156.72	420	4,476.56	2,010,995.27	424	4,742.91	6%	49,397.76	1,961,597.51
Eastfield Primary School	2,103,498.48	399	5,271.93	2,191,349.90	402	5,451.12	3%	22,191.15	2,169,158.75
Warstones Primary School	1,923,001.04	414	4,644.93	1,993,755.07	410	4,862.82	5%	27,271.68	1,966,483.39
Wodensfield Primary School	2,017,181.44	419	4,814.28	2,132,965.08	417	5,115.02	6%	35,504.64	2,097,460.44
Dovecotes Primary School	1,307,869.99	242	5,404.42	1,309,841.62	231	5,670.31	5%	30,359.04	1,279,482.58
West Park Primary School	1,499,485.22	281	5,336.25	1,438,772.27	253	5,686.85	7%	19,056.81	1,419,715.46
Bantock Primary School	2,049,517.11	375	5,465.38	2,190,973.08	374	5,858.22	7%	26,242.56	2,164,730.52
St Andrew's Church of England Primary School	2,082,288.11	403	5,166.97	2,222,887.32	408	5,448.25	5%	24,949.38	2,197,937.94
Christ Church (Church of England) Infant and Nursery School	768,376.24	166	4,628.77	819,690.10	165	4,967.82	7%	9,779.15	809,910.94

Christ Church (Church of England) Junior School	997,661.92	221	4,514.31	1,086,498.36	232	4,683.18	4%	17,050.83	1,069,447.53
Bilston Church of England Primary School	2,206,902.76	434	5,085.03	2,344,345.69	435	5,389.30	6%	37,562.88	2,306,782.81
St Luke's Church of England Aided Primary School	2,047,042.97	421	4,862.33	2,177,038.31	424	5,134.52	6%	-	2,177,038.31
Holy Trinity Catholic Primary School	1,158,983.80	230	5,039.06	1,128,911.86	211	5,350.29	6%	-	1,128,911.86
St Paul's Church of England Aided Primary School	1,048,101.10	215	4,874.89	1,122,633.56	213	5,270.58	8%	-	1,122,633.56
St Michael's Church of England Aided Primary School	947,853.50	201	4,715.69	1,047,236.84	211	4,963.21	5%	-	1,047,236.84
St Matthias School	6,676,369.61	857	7,790.40	7,009,854.93	876	8,002.12	3%	135,834.91	6,874,020.03
Colton Hills Community School	6,235,246.95	881	7,077.47	6,829,757.13	918	7,439.82	5%	114,232.32	6,715,524.81
The King's Church of England School	3,794,067.17	539	7,039.09	4,063,463.11	535	7,595.26	8%	-	4,063,463.11
Woden Primary School	2,204,066.35	423	5,210.56	2,299,294.19	426	5,397.40	4%	6,380.54	2,292,913.65
Nishkam Primary School Wolverhampton	1,992,256.71	415	4,800.62	2,111,012.74	419	5,038.22	5%	1,286.40	2,109,726.34
SS. Mary and John's Catholic Primary Academy	1,096,526.10	203	5,401.61	1,153,262.19	203	5,681.09	5%	3,061.63	1,150,200.56
St Jude's Church of England Primary Academy	1,914,298.55	405	4,726.66	2,140,787.91	426	5,025.32	6%	11,114.50	2,129,673.41
Berrybrook Primary School	1,124,279.36	207	5,431.30	1,170,661.66	201	5,824.19	7%	4,631.04	1,166,030.62
Dunstall Hill Primary School	2,268,795.27	438	5,179.90	2,335,991.46	431	5,419.93	5%	3,884.93	2,332,106.53
Grove Primary Academy	2,118,071.11	404	5,242.75	2,287,314.64	414	5,524.91	5%	6,174.72	2,281,139.92

Palmers Cross Primary School	1,034,546.76	210	4,926.41	1,052,611.18	206	5,109.76	4%	2,907.26	1,049,703.92
Bushbury Lane Academy	1,075,304.86	188	5,719.71	1,169,661.54	196	5,967.66	4%	3,460.32	1,166,201.23
Hill Avenue Academy	1,544,054.24	312	4,948.89	1,608,159.34	310	5,187.61	5%	4,476.67	1,603,682.67
East Park Academy	2,962,722.04	615	4,817.43	3,158,562.85	618	5,110.94	6%	8,438.78	3,150,124.07
Field View Primary School	2,128,931.74	409	5,205.21	2,247,119.74	409	5,494.18	6%	6,020.35	2,241,099.39
Villiers Primary School	2,835,183.62	613	4,625.10	3,025,698.86	615	4,919.84	6%	7,512.58	3,018,186.28
St Alban's Church of England Primary Academy	907,971.34	174	5,218.23	974,736.59	179	5,445.46	4%	2,675.71	972,060.88
Deyncourt Primary School	1,397,810.14	314	4,451.62	1,471,327.85	310	4,746.22	7%	3,756.29	1,467,571.56
Woodfield Primary School	2,398,512.31	554	4,329.44	2,493,775.49	541	4,609.57	6%	8,027.14	2,485,748.36
Manor Primary School	2,654,997.00	621	4,275.36	2,807,032.21	623	4,505.67	5%	6,432.00	2,800,600.21
Parkfield Primary School	1,097,301.14	208	5,275.49	1,150,764.57	208	5,532.52	5%	2,495.62	1,148,268.95
Goldthorn Park Primary School	1,806,242.51	376	4,803.84	1,967,551.75	380	5,177.77	8%	7,409.66	1,960,142.08
St Patrick's Catholic Primary Academy	1,075,681.78	206	5,221.76	1,134,787.39	208	5,455.71	4%	3,138.82	1,131,648.57
Perry Hall Primary School	1,816,563.07	411	4,419.86	1,954,264.40	418	4,675.27	6%	5,917.44	1,948,346.96
Elston Hall Primary School	2,789,339.06	628	4,441.62	2,962,972.73	634	4,673.46	5%	9,622.27	2,953,350.46
Woodthorne Primary School	1,659,798.66	388	4,277.83	1,704,200.35	385	4,426.49	3%	4,836.86	1,699,363.48

St Bartholomew's Church of England Primary School	1,523,356.96	356	4,279.09	1,581,982.00	358	4,418.94	3%	5,016.96	1,576,965.04
St Stephen's Church of England Primary School	1,128,458.21	208	5,425.28	1,196,375.49	210	5,697.03	5%	3,704.83	1,192,670.66
St Thomas' Church of England Primary Academy	977,085.31	206	4,743.13	987,970.63	197	5,015.08	6%	2,932.99	985,037.64
St Martin's Church of England Primary School	1,348,933.01	265	5,090.31	1,312,255.98	243	5,400.23	6%	4,785.41	1,307,470.57
Trinity CofE Primary Academy	3,000,508.00	610	4,918.87	3,263,769.74	622	5,247.22	7%	13,378.56	3,250,391.18
Holy Rosary Catholic Primary Academy	1,050,909.98	194	5,417.06	1,151,734.79	202	5,701.66	5%	2,752.90	1,148,981.89
St Anthony's Catholic Primary Academy	1,415,299.52	312	4,536.22	1,510,899.74	312	4,842.63	7%	4,373.76	1,506,525.98
St Mary's Catholic Primary School, Wolverhampton	2,125,931.03	434	4,898.46	2,179,004.74	427	5,103.06	4%	7,049.47	2,171,955.27
St Michael's Catholic Primary Academy and Nursery	926,886.73	201	4,611.38	990,692.94	201	4,928.82	7%	4,193.66	986,499.28
Corpus Christi Catholic Primary Academy	998,440.17	190	5,254.95	1,015,685.66	183	5,550.19	6%	3,216.00	1,012,469.66
St Teresa's Catholic Primary Academy	919,939.62	168	5,475.83	951,378.75	163	5,836.68	7%	2,830.08	948,548.67
SS Peter and Paul Catholic Primary Academy & Nursery	1,085,561.23	206	5,269.71	1,144,270.64	208	5,501.30	4%	3,884.93	1,140,385.72
Northwood Park Primary School	2,715,602.73	573	4,739.27	2,849,962.17	568	5,017.54	6%	5,763.07	2,844,199.09
Edward the Elder Primary School	1,091,843.97	215	5,078.34	1,135,854.51	214	5,307.73	5%	6,895.10	1,128,959.41
Moseley Park	6,296,671.49	952	6,614.15	6,605,673.19	949	6,960.67	5%	25,729.11	6,579,944.08
Wednesfield High Academy	5,719,133.87	880	6,499.02	6,433,836.57	931	6,910.67	6%	19,450.37	6,414,386.20

The Khalsa Academy Wolverhampton	4,063,972.99	633	6,420.18	4,328,439.79	636	6,805.72	6%	28,043.52	4,300,396.27
Moreton School	6,514,408.70	856	7,610.29	7,308,548.08	930	7,858.65	3%	19,964.93	7,288,583.16
Thomas Telford University Technical College	3,842,449.35	544.5	7,056.84	4,860,900.16	670.08	7,254.21	3%	24,643.23	4,836,256.93
Ormiston SWB Academy	7,049,788.24	1050	6,714.08	7,668,981.75	1076	7,127.31	6%	39,012.27	7,629,969.48
Coppice Performing Arts School	5,425,835.47	904	6,002.03	5,719,712.19	894	6,397.89	7%	25,728.00	5,693,984.19
Ormiston NEW Academy	4,662,150.00	659	7,074.58	5,695,689.28	766	7,435.63	5%	30,359.04	5,665,330.24
Highfields School	9,841,561.40	1351	7,284.65	10,741,837.66	1381	7,778.30	7%	48,111.36	10,693,726.30
Smestow School	4,184,020.89	611	6,847.82	4,265,427.33	601	7,097.22	4%	23,669.76	4,241,757.57
Heath Park	7,268,236.98	990	7,341.65	7,679,102.23	986	7,788.14	6%	40,789.75	7,638,312.47
St Peter's Collegiate Academy	6,370,346.43	1081	5,893.01	6,766,814.94	1073	6,306.44	7%	27,271.68	6,739,543.26
St Edmunds Catholic Academy	5,665,903.64	898	6,309.47	6,299,341.12	944	6,673.03	6%	25,872.82	6,273,468.30
Our Lady and St Chad Catholic Academy	6,770,728.70	1009	6,710.34	7,435,892.70	1045	7,115.69	6%	22,846.46	7,413,046.23
Wolverhampton Girls' High School	4,386,361.52	790	5,552.36	4,782,099.00	833	5,740.82	3%	21,611.52	4,760,487.48
Aldersley High School	6,519,192.44	1022	6,378.86	7,089,378.67	1059	6,694.41	5%	25,419.26	7,063,959.41
The Royal School, Wolverhampton	6,256,040.97	1218	5,136.32	6,672,129.38	1220	5,468.96	6%	41,988.10	6,630,141.28